

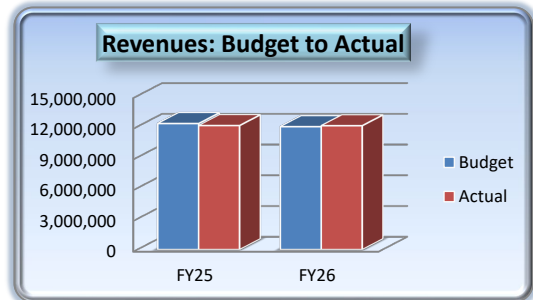
TOWN OF CAMP VERDE

General Fund Report

FY26 - 3rd QTR ending March 2026

GENERAL FUND REVENUES

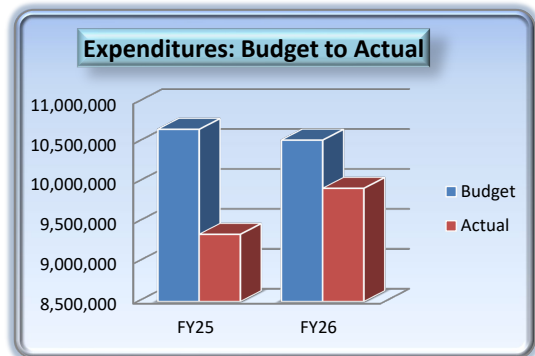
	FY 25-26 Budget	FY 25-26 Actual	% of Budget Received
Local Taxes	8,465,200	6,407,722	76%
Franchise Fees	390,000	301,575	77%
State Sales Tax	1,925,115	1,443,011	75%
Urban Revenue Sharing	2,485,075	1,843,134	74%
Vehicle License Tax	1,071,610	854,480	80%
Other Revenues	1,658,555	1,239,908	75%
TOTAL	15,995,555	12,089,830	76%



General Fund revenues continue to track on budget through March. Local Tax revenue is driven by the Retail segment which makes up just over 50% of total Local Tax revenues. Construction continues to do well and is \$144K over budget YTD. Accommodation is still the loan category that is significantly below expectations at \$208K under budget. With State revenues also showing strong numbers YTD, our overall revenue picture is very strong through March.

GENERAL FUND EXPENDITURES by DEPARTMENT

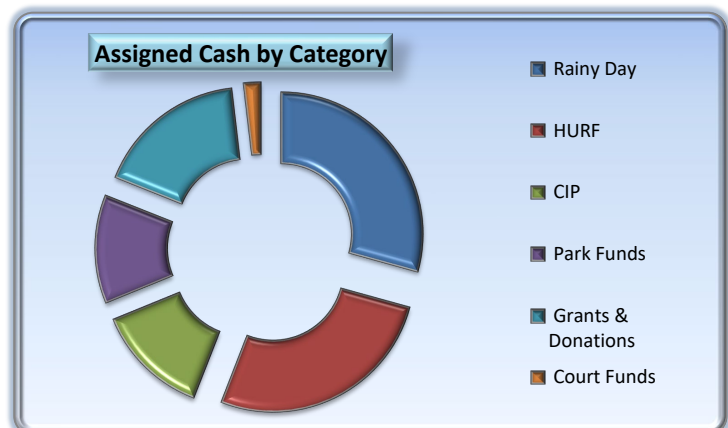
	FY 25-26 Budget	FY 25-26 Actual	% of Budget Expended
General Admin	3,972,558	2,962,637	75%
Court	504,465	363,680	72%
Public Works	1,892,078	1,319,662	70%
Utilities	243,870	149,420	61%
Community Development	1,113,865	668,853	60%
Marshall's Office	4,639,205	3,366,139	73%
Library	813,380	524,013	64%
Parks & Rec	848,930	563,422	66%
TOTAL	14,028,352	9,917,826	71%



Expenses through March are below budget across the board with the General Admin division right on target. Much of the total savings comes from Wages & ERE from unfilled positions. Community Development is leading the way insavings both as the highest percent and actual dollar savings at roughly \$167K under budget YTD. Unassigned cash remains very positive at \$1.4M.

CASH

Bank Accounts	
Pooled Checking	1,253,866
Payroll Checking	9,000
LGIP Investments	5,447,732
Revolving Home Loan	115,926
US Bank/BNY Accounts	197,494
Due from Utilities	1,188,507
TOTAL CASH	8,212,525
Assigned Cash	(6,830,269)
Unassigned Cash	1,382,256



TOWN OF CAMP VERDE
Functional Revenue & Expense Summaries
FY26 - 3rd QTR ending March 2026

General Fund				
	<u>Actual</u>	<u>Annual Budget</u>	<u>Over/Short</u>	<u>% Remaining</u>
Revenues	12,089,830	15,995,555	(3,905,725)	24%
Wages & ERE	7,435,944	10,890,632	3,454,688	32%
Operational	2,453,511	3,137,720	684,209	22%
Capital/Leases	28,008	0	(28,008)	0%
Net Transfers Out/(In)	1,723,960	2,587,165	863,205	33%
Net	448,407	(619,962)	1,068,369	

Fund Balance:	5,709,239
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HURF Fund				
	<u>Actual</u>	<u>Annual Budget</u>	<u>Over/Short</u>	<u>% Remaining</u>
Revenues	982,275	1,269,035	(286,760)	23%
Wages & ERE	216,545	338,395	121,850	36%
Operational	276,328	467,870	191,542	41%
Capital/Leases	0	0	0	#DIV/0!
Net Transfers Out/(In)	454,500	454,500	0	0%
Net	34,902	8,270	26,632	

Fund Balance:	1,804,804
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Wastewater Fund*				
	<u>Actual</u>	<u>Annual Budget</u>	<u>Over/Short</u>	<u>% Remaining</u>
Operating Revenues	2,000,351	2,549,260	(548,909)	22%
Grants & Loan Funding	33,644	2,172,305	(2,138,661)	N/A
Wages & ERE	609,034	900,094	291,060	32%
Operational	769,188	991,170	221,982	22%
Capital & Debt	1,012,891	3,976,405	2,963,514	75%
Net Transfers Out/(In)	0	(101,190)	(101,190)	100%
Net	(357,118)	(1,044,914)	687,796	

* - Depreciation is not included in the above schedule (\$1.1M budget).

Fund Balance:	17,221,003
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Water Fund*				
	<u>Actual</u>	<u>Annual Budget</u>	<u>Over/Short</u>	<u>% Remaining</u>
Operating Revenues	1,511,345	2,634,580	(1,123,235)	43%
Grants & Loan Funding	100,000	5,612,580	(5,512,580)	N/A
Wages & ERE	383,713	645,549	261,836	41%
Operational	366,559	615,625	249,066	40%
Capital & Debt	1,509,153	6,726,740	5,217,587	78%
Net Transfers Out/(In)	0	0	0	N/A
Net	(648,080)	259,246	(12,364,304)	

* - Depreciation is not included in the above schedule (\$300K budget).

Fund Balance:	1,687,366
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TOWN OF CAMP VERDE
Capital Funds
FY26 - 3rd QTR ending March 2026

Capital Improvement Fund Projects

Projects	Actual	Annual Budget	Balance	% Left
Town Chip Seal Maintenance	745,157	750,000	4,843	1%
Park Verde Road Irrigation Crossing	7,000	350,000	343,000	98%
Facilities Master Plan	76,663	150,000	73,337	49%
Impact Fee Study	24,360	100,000	75,640	76%
Website Development	20,000	20,000	0	0%
Courtroom Improvement	15,267	363,135	347,868	96%
Streets Crackseal Machine	84,237	115,000	30,763	27%
Streets Vehicle	0	75,000	75,000	100%
Maint Park Equipment	43,880	85,000	41,120	48%
BRIC Roof Replacement	10,443	65,000	54,557	84%
Library Elevator Maint	22,799	30,000	7,201	24%
AC Unit Replacements	49,052	45,500	(3,552)	-8%
CVMO Vehilces	194,474	180,000	(14,474)	-8%
CVMO Repeater Equip	65,391	60,000	(5,391)	-9%
CVMO Cellbrite Software	29,971	27,000	(2,971)	-11%
CVMO Edvidence Improv's	9,974	10,000	26	0%
Patrol Rifles	2,248	30,000	27,752	93%
Town Soccer Field Sprinkler System	131,336	150,000	18,664	12%
Pool Renovations	0	800,000	800,000	100%
Parks & Rec Masterplan	61,014	100,000	38,986	39%
Parks & Rec Software Installation	0	7,000	7,000	100%
Parks & Rec Perry Weather System	6,560	6,500	(60)	-1%
Finance Office Remodel	11,781	0	(11,781)	N/A
Asset Replacement Program	0	25,000	25,000	100%
Adjustments from FY25 Spending	0	33,000	33,000	100%
Net Exps	(1,611,607)	(3,577,135)	(1,965,528)	55%
Interest/Grants/Operating Transfers In	866,075	1,277,650	(411,575)	-32%
Debt Financing	235,970	1,255,000	(1,019,030)	-81%
Asset Replacement Program Rev's	39,627	25,000	14,627	59%
Beginning Fund Balance	1,302,586	1,019,485	283,101	28%
Ending Fund Balance	832,651	0		

Park Fund Project

Sports Complex	Actual	Annual Budget	Balance	% Left
Project Budget				
WW Pump Station	307,275	240,169	(67,106)	-28%
Irrigation Line	239,943	262,115	22,172	8%
Pond	0	300,000	300,000	100%
Consession / Restroom	217,558	158,685	(58,873)	-37%
Central Plaza	41,357	568,876	527,519	93%
Parking Lot & Walkway Lighting	195,467	272,044	76,577	28%
Parking Lot Chip Seal	0	213,500	213,500	100%
Unspecified	0	856,531	856,531	100%
Net Exps	(1,001,600)	(2,871,920)	(1,870,320)	-65%
Interest/Grants/Operating Transfers In	0	1,435,960	(1,435,960)	100%
Beginning Fund Balance	1,062,640	1,435,960	(373,320)	
Ending Fund Balance	61,040	0		

TOWN OF CAMP VERDE
Special Revenue Funds
FY26 - 3rd QTR ending March 2026

Remaining Debt & Special Revenue Funds*

<u>Funds</u>	<u>Rev's</u>	<u>Exp's</u>	<u>Net (Exps)/Revs</u>	Budgeted <u>Net (Exps)/Revs</u>	Fund <u>Balance</u>
Court	15,592	2,272	13,320	(107,965)	126,323
Grants	591,453	671,609	(80,156)	(1,000)	(2,765)
CDBG	0	387	(387)	0	(387)
Housing	17	0	17	(123,565)	273,656
911	0	0	0	(1,361)	1,361
Restricted Monies	106,854	84,946	21,908	(774,585)	867,735
Debt	1,605,386	1,605,386	0	0	0

* - HURF Fund is included on the Functional Expense report

TOWN OF CAMP VERDE

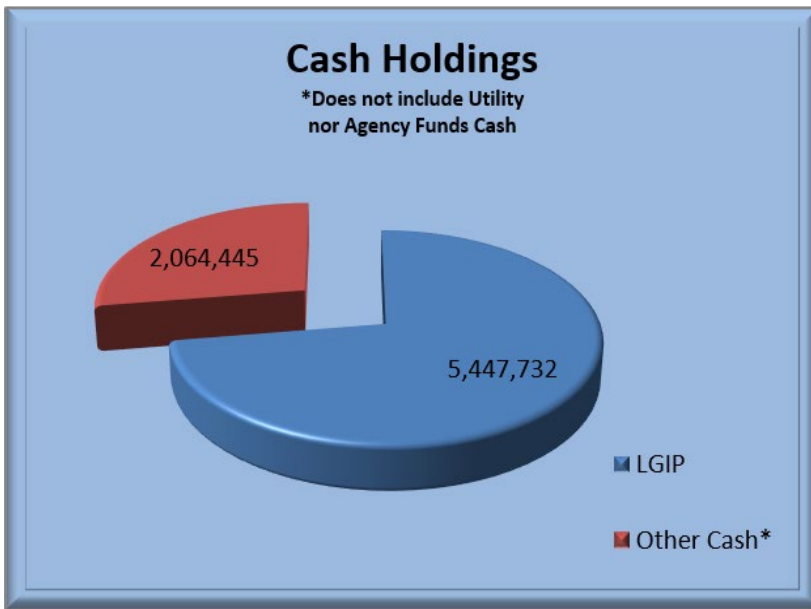
As of March 31st, 2026

INVESTMENTS

Account	Balances at Mar 31st	FYTD Interest	EST'D FY ROI Annualized
LGIP	5,447,732	211,821	4.05%
Other Cash*	2,064,445	15,465	

* - Does not include Utility nor Agency Funds Cash.

TOTAL	7,512,177	227,286
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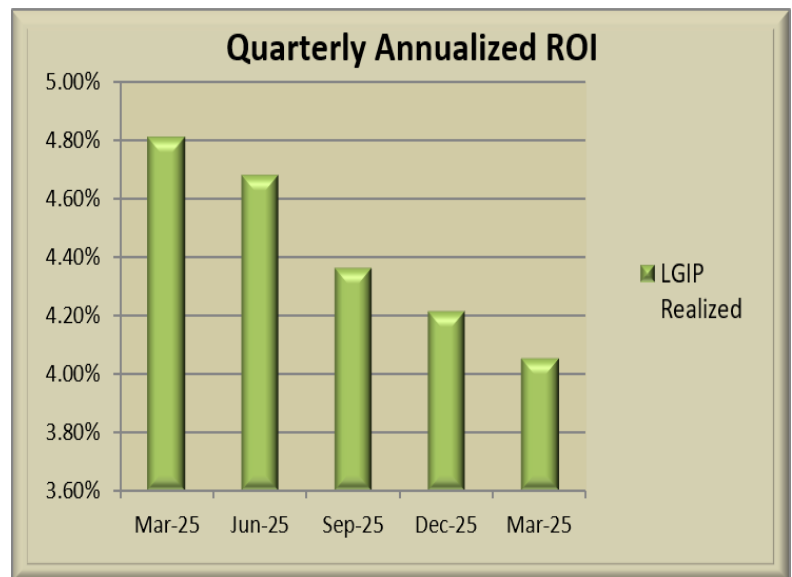
Comparative Rates:

Chase Bank Savings – .01%

1 Mn Treasury Note Rate – 3.74%

6 Mn Treasury Note Rate – 3.72%

2 YR Treasury Note Rate – 3.79%

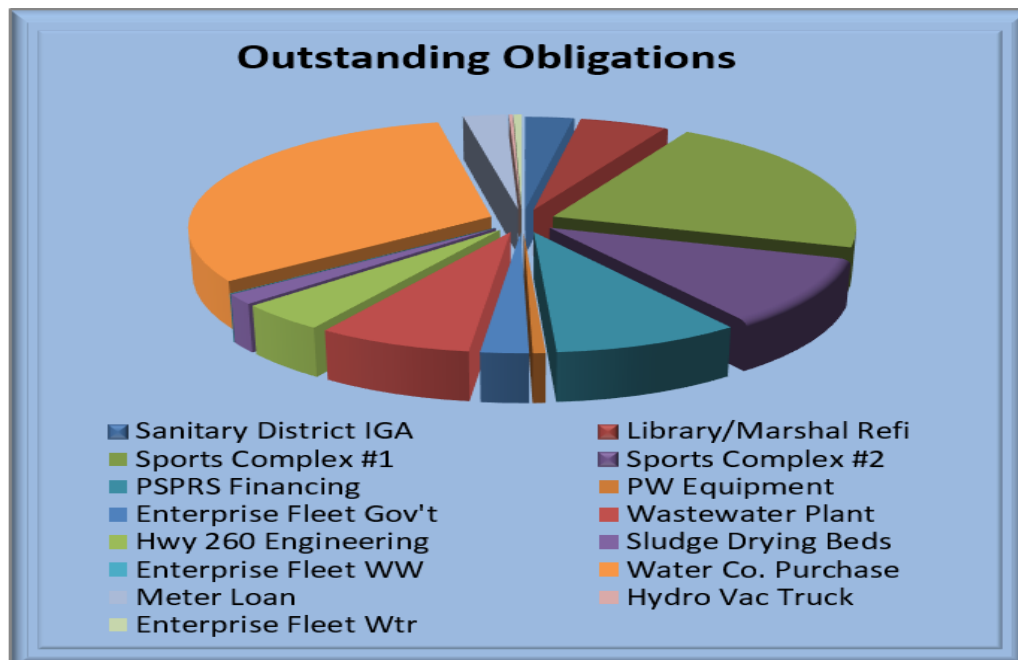


TOWN OF CAMP VERDE

As of March 31st, 2026

LONG-TERM DEBT

Inception	Purpose	Type	Maturity	Original	Int Rate	FY26	Current	Next Disbursement		Debt
				Debt		Budget	Obligation	Amount	Date	Retired
Governmental Funds										
7/22/2009	Sanitary District IGA	IGA Pledge	7/1/2032	1,902,000	3.34%	118,235	736,792	107,474	7/1/2026	1,165,208
10/1/2014	Library/Marshal Refi	Bonds	7/1/2030	4,904,000	2.84%	287,865	1,334,000	270,943	7/1/2026	3,570,000
12/27/2017	Sports Complex #1	Bonds	7/1/2044	6,835,000	3.37%	382,750	5,445,000	296,250	7/1/2026	1,390,000
7/1/2020	Sports Complex #2	Bonds	8/1/2035	2,897,000	2.96%	272,655	2,631,000	232,939	8/1/2026	266,000
2/28/2022	PSPRS Financing	Bonds	8/1/2035	3,015,000	2.77%	262,235	2,290,000	231,716	8/1/2026	725,000
9/12/2025	PW Equipment	Note	9/12/2030	172,207	4.66%	22,500	156,717	19,505	9/12/2026	15,490
Various	Enterprise Fleet Gov't	Lease	Various	1,173,117	Various	360,975	588,908	24,135	Monthly	584,209
Potential FY26 Debt						16,800	0	0		
Wastewater Fund										
4/20/2018	Wastewater Plant	Note	7/1/2042	2,487,210	2.18%	133,255	1,889,564	110,553	7/1/2026	597,646
1/22/2021	Hwy 260 Engineering	Note	7/1/2025	1,200,000	1.00%	2,000	1,076,676	55,133	7/1/2026	123,324
5/16/2025	Sludge Drying Beds	Note	5/16/2025	400,000	3.13%	4,000	400,000	14,694	7/1/2026	0
Various	Enterprise Fleet WW	Lease	Various	23,105	Various	4,845	8,560	404	Monthly	14,545
Potential FY26 Debt						175,000	0	0		
Water Fund										
12/10/2021	Water Co. Purchase	Note	8/1/2046	9,275,000	1.50%	445,005	8,012,298	387,494	8/1/2026	1,262,702
10/8/2024	Meter Loan	Note	8/1/2034	709,000	3.98%	90,945	645,000	73,835	8/1/2026	64,000
8/30/2024	Hydro Vac Truck	Lease	8/30/2029	79,580	5.14%	18,255	57,789	9,126	8/30/2026	21,791
Various	Enterprise Fleet Wtr	Lease	Various	200,273	Various	48,955	123,341	3,754	Monthly	76,932
Potential FY26 Debt						61,000	0	0		
TOTALS						2,707,275	25,395,645	1,837,955		



TOWN OF CAMP VERDE

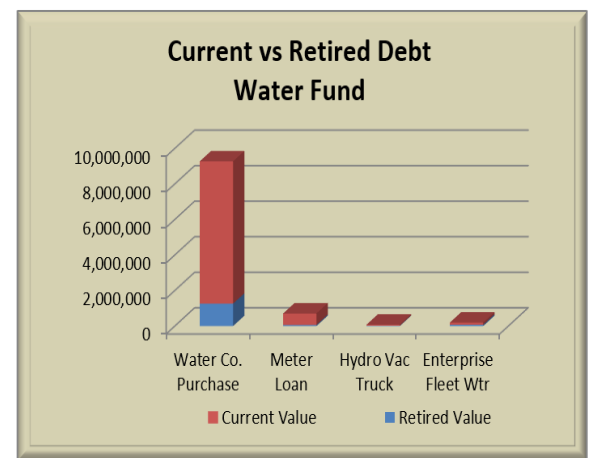
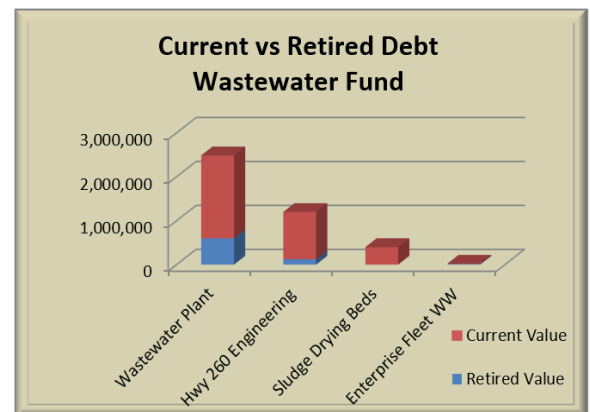
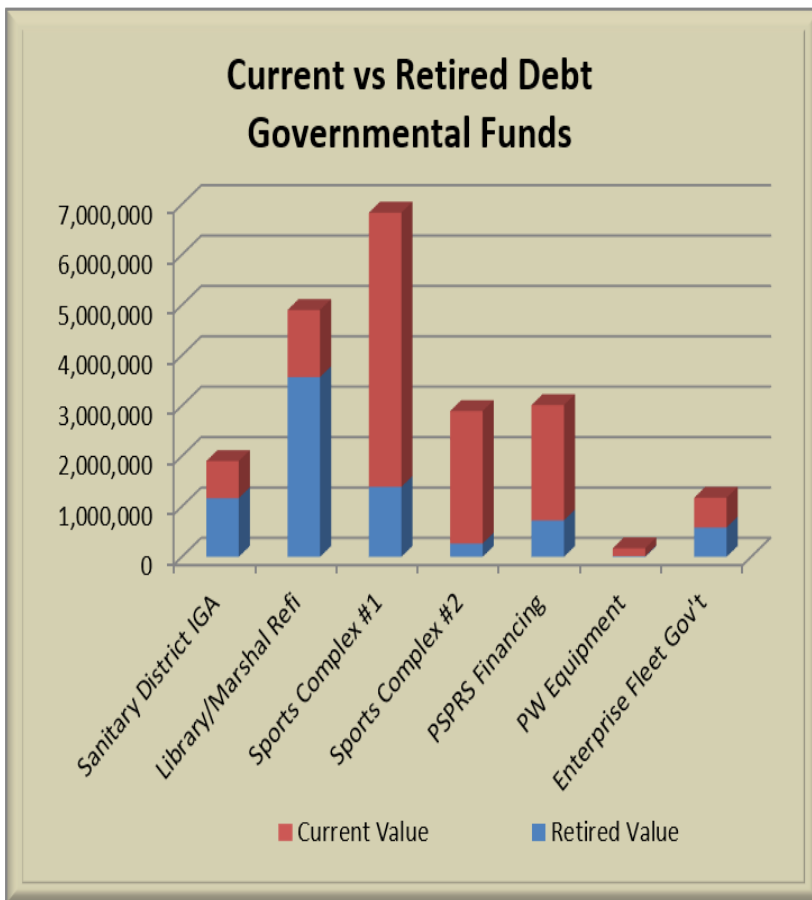
As of March 31st, 2026

LONG-TERM DEBT

FY26 Debt Service Fund*

Category	Actual	Annual Budget	\$ Remaining	% Remaining
Principal Retired	1,128,042	1,242,065	114,023	9%
Interest Paid	473,844	476,250	2,406	1%
Misc Fees	3,500	5,700	2,200	39%
Total	1,605,386	1,724,015	118,629	7%

* - Does not include Wastewater or Water Funds



Grant & Restricted Funds Balances
March 2026

Item	FY26 Exp Bud	FY26 Fund Activity				Carrying Value to Date				Last Used
		Beg. Bal.	Revenue	Expense	Balance	Grant Award	Exp/Trans	Funds Rec'd	Balance	
Non-Federal Grants - 06										
North. Az Good Jobs Network FY25 (179)	0	30,000	0.00	(30,000.00)	0.00	50,000	(50,000.00)	50,000.00	0.00	Closed
North. Az Good Jobs Network FY26 (179)	50,000	0	7,600.00	(7,600.00)	0.00	50,000	(7,600.00)	7,600.00	42,400.00	N/A
Az Supreme Courts (301)	0	4,549	0.00	0.00	4,549.00	4,549	0.00	4,549.00	4,549.00	FY21
Yav county Flood (410)	200,000	0	0.00	0.00	0.00	0	0.00	0.00	0.00	
Nature Conservancy (410)	450,000	0	0.00	0.00	0.00	0	0.00	0.00	0.00	
Friends of the Verde River (410)	0	0	5,000.00	0.00	5,000.00	5,000	0.00	5,000.00	5,000.00	Oct-25
Opiod Settlement (600)	70,000	0	9,198.81	0.00	9,198.81	9,199	(60,273.44)	60,273.44	(51,074.63)	Oct-25
Opiod County Grant (600)	50,000	0	0.00	(40,575.92)	(40,575.92)	50,000	(40,575.91)	0.00	9,424.09	Mar-26
Az Pet Plates Spay/Neuter (603)	10,000	8,915	0.00	(4,004.20)	4,910.80	10,000	(5,089.20)	10,000.00	4,910.80	Mar-26
Az Pet Plates Spay/Neuter Feral (604)	0	2,483	0.00	(3,484.29)	(1,001.12)	4,500	(5,501.12)	4,500.00	(1,001.12)	Jan-26
100 Club (605)	6,000	0	0.00	(5,873.89)	(5,873.89)	0	(5,873.89)	0.00	(5,873.89)	Dec-25
DEA (631)	15,000	0	8,950.32	(6,952.54)	1,997.78	8,950	(6,952.54)	8,950.32	1,997.78	Mar-26
RICO (640)	1,000	0	0.00	0.00	0.00	0	0.00	0.00	0.00	
AARP Grant (805)	0	4,090	0.00	0.00	4,090.00	4,090	0.00	0.00	4,090.00	FY23
APS Tree Grant (806)	0	10,000	0.00	0.00	10,000.00	10,000	0.00	0.00	10,000.00	FY23
Low-Flow Grant (900)	0	0	43,317.37	(57,743.64)	(14,426.27)	47,389	(57,743.64)	43,317.37	(10,355.02)	Jan-26
Net Non-Federal Grants	852,000	60,037	74,066.50	(156,234.48)	(22,130.81)	253,677	(239,609.74)	194,190.13	14,067.01	
Federal Grants - 08										
USDA RDBG (176)	0	10,000	0.00	0.00	10,000.00	10,000	0.00	10,000.00	10,000.00	FY23
GOHS (650)	21,300	0	7,520.58	(3,649.70)	3,870.88	0	0.00	0.00	0.00	N/A
Edward Byrnes (660)	15,000		0.00	0.00	0.00	0	0.00	0.00	0.00	
LSTA Grant (700)	0	3,684	0.00	0.00	3,684.44	8,500	(4,816.14)	0.00	3,683.86	FY24
LSTA Grant (700)	0	0	5,000.00	(5,000.00)	0.00	5,000	(5,000.00)	5,000.00	0.00	Closed
State Library Grants (705)	0	583	0.00	(582.95)	0.00		(582.95)	0.00	(582.95)	Closed
ALA Grant FY24 (707)	0	1,087	0.00	(1,087.42)	0.00		1,087.42	0.00	1,087.42	Dec-25
ALA Grant FY25 (707)	0	2,000	0.00	(189.52)	1,810.48	2,000	(189.52)	0.00	1,810.48	Feb-26
FCC Grant (713)	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00	Closed
Az State Parks - Sports Park (801)	1,435,960	0	504,865.18	(504,865.18)	0.00	2,957,500	(2,252,204.34)	2,252,204.38	705,295.66	Mar-26
Net Federal Grants	1,472,260	17,355	517,385.76	(515,374.77)	19,365.80	2,983,000	(2,261,705.53)	2,267,204.38	721,294.47	
CDBG Fund - 09										
7th Street Sidewalk Project	750,000	0	0.00	(387.17)	(387.17)	825,000	(387.17)	0.00	824,612.83	
Net CDBG Grants	750,000	0	0.00	(387.17)	(387.17)	825,000	(387.17)	0.00	824,612.83	
Court Fund - 05										
Local JCEF	29,175	27,731	2,004.99	(1,120.00)	28,616.03					Jan-26
Fill the GAP	28,940	27,363	1,486.52	0.00	28,849.97					May-25
Court Enhancement	74,350	57,909	12,100.32	(1,152.39)	68,856.63					May-25
Net Court Grants	132,465	113,003	15,591.83	(2,272.39)	126,322.63	0	0.00	0.00	0.00	

Grant & Restricted Funds Balances
March 2026

Item	FY26 Exp Bud	FY26 Fund Activity				Carrying Value to Date				Last Used
		Beg. Bal.	Revenue	Expense	Balance	Grant Award	Expenses	Funds Rec'd	Balance	
Restricted Funds - 19										
Legal Defense Fund (160)	606,970	599,663	12,321.34	(994.50)	610,989.92	N/A				FY26
ED Hallet (170)	755	755	0.00	0.00	755.00					FY25
ED UUTP (170)	1,500	1,500	0.00	(1,500.00)	0.00					Closed
ED Arts Alliance (170)	1,045	1,045	0.00	0.00	1,045.00					FY21
ED Tree/Bench Projects (171)	12,050	12,049	0.00	(3,001.35)	9,047.65	N/A				FY26
ED Bus Development (174)	40,740	0	0.00	0.00	0.00					FY24
APS Tourism/Workforce Grant (178)	2,895	2,895	0.00	(2,206.00)	689.00	5,000				FY26
APS Strategic Plan Grant (178)	5,000	0	5,000.00	0.00	5,000.00	5,000				New
Local First (179)	50,000	31,055	37,600.00	(36,278.87)	32,375.85					FY26
Code Enforce Safety (540)	660	597	7.03	0.00	603.76	N/A				Never
CVMO Safety (601)	57,825	56,508	9,136.11	0.00	65,644.40	N/A				FY21
Police Volunteers (607)	6,100	6,003	0.00	0.00	6,002.83	N/A				FY21
CVMO General (608)	10,700	1,870	4,361.00	(4,201.00)	2,030.10	N/A				FY26
K-9 Exps (609)	1,695	1,698	14,100.00	(13,950.99)	1,847.03	N/A				FY26
Santa patches (612)	6,700	713	10.00	0.00	723.22	N/A				FY24
Vehicle Impound (617)	49,350	68,002	6,150.00	(5,026.80)	69,125.48	N/A				FY25
National Night Out (618)	3,500	1,930	2,750.00	(3,754.91)	925.05	N/A				FY25
Animal Shelter (619)	1,675	1,626	85.00	0.00	1,710.70	N/A				FY22
EON Program (702)	850	850	0.00	0.00	850.00					FY16
Teens Work (703)	5,500	5,500	0.00	(3,359.92)	2,140.08					FY26
Youth Advisory Council (708)	695	695	0.00	0.00	694.60					FY24
Library General (709)	48,695	42,581	10,733.70	(10,671.37)	42,643.71	N/A				FY26
Sports Park (808)	16,290	6,326	0.00	0.00	6,325.77	N/A				FY24
Parks & Rec Programs (809)	2,000	1,965	0.00	0.00	1,965.35	N/A				FY24
Events (810)	0	0	4,600.00	0.00	4,600.00	N/A				New
Net Restricted Funds	933,190.00	845,826	106,854.18	(84,945.71)	867,734.50	10,000	0.00	0.00	0.00	
911 Fund - 10										
911 Fund Expenses	1,361	1,361	0.00	0.00	1,360.80	1,361	0.00	0.00	1,360.80	FY18
Net 911 Funds	1,361	1,361	0.00	0.00	1,360.80	1,361	0.00	0.00	1,360.80	
Housing Fund - 18										
HUD (158)	123,625	123,639	17.15	0.00	123,655.94	N/A				FY20
Affordable Housing Program	0	150,000	0.00	0.00	150,000.00	N/A				FY26
Net Housing Funds	123,625	273,639	17.15	0.00	273,655.94	0	0.00	0.00	0.00	
Total Restrictions	4,132,436	1,198,218	698,324	(756,942)	1,139,599	4,073,038	(2,501,702)	2,461,395	1,561,335	

TOWN OF CAMP VERDE
FT & PT Employee Listing
FY26 - 3rd QTR Ending March 31, 2026

General Administration

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Hrs</u>	<u>Class</u>
Miranda Fisher	5/28/2024	Town Manager	40	32
Cliff Bryson	2/27/2023	Special Initiatives Mgr	40	14
Leah Rhodes	8/26/2024	Town Clerk	40	22
Laura Keesler	3/9/2026	Admin Assistant	40	5
Vacant		Deputy Town Clerk	0	13
Julia Saveleva Kaiser	5/9/2022	HR Director	40	24
Jennifer Jacobs	2/22/2022	HR Specialist	40	11
Mike Showers	7/18/2011	Finance Director	40	25
Katherine Jenkins	6/24/2019	Accountant	40	12
Bobbi Webb	12/9/2019	Accountant	40	12
Allison Sinosky	10/20/2025	Accountant	40	12
Dora Blair	4/9/2018	Admin Support Manager	40	14
Christine Clark	11/1/2021	Econ. Dev. Specialist	40	11
David Meyers	11/1/2023	Econ. Dev. Specialist	40	11
Lynette Kovacovich	5/2/2013	Visitor Center Ambassador	15	1
Geraldine Dillinger	6/19/2015	Visitor Center Ambassador	15	1
Kristina Kabalan	10/10/2022	Visitor Center Ambassador	15	1

Municipal Court

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Hrs</u>	<u>Class</u>
Veronica Pineda	9/2/1997	Court Supervisor	40	19
Roy Heron	4/9/2025	Court Security Officer	19	9
Jade West	10/4/2021	Court Specialist II	40	7
Felicia Harris	9/17/2023	Court Specialist II	40	7
Myrna Sienicki	1/9/2023	Court specialist I	40	6

Public Works

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Hrs</u>	<u>Class</u>
Ken Krebbs	8/22/2023	Public Works Director	40	25
Bruce Connolly	2/13/2023	Town Engineer	40	22
Martin Smith	6/5/2023	CIP Project Manager	40	20
Marisa Carrara-Brown	8/25/2025	Administrative Assistant	40	5
Jeffrey Kobel	5/27/2019	Maintenance Foreman	40	13
Juan Ochoa	11/13/2023	Building Maint Lead	40	9
Oscar Zagoya	10/27/2025	Building Maint WorkerII	40	6
Marcus Munoz	6/10/2025	Building Maint Worker	40	5
Triston Laubinger	11/14/2022	Grounds Maint Lead	40	9
Herbert Phelps	4/29/2024	Grounds Maint WorkerII	40	6

Public Works (Cont'd)

Name	Hire Date	Position	Hrs	Class
Robert Brady	3/2/2026	Grounds Maint Worker	40	5
Cristian Sotelo	9/2/2025	Grounds Maint Worker	40	5
Joshua Grissom	10/27/2025	Grounds Maint Worker	40	5
Keali'I Paulo-Munoz	3/2/2026	Grounds Maint Worker	40	5
Maria Urias	8/10/2005	Janitor	40	1
Maria Petrie	11/17/2016	Janitor	40	1
Vacant		Janitor	0	1

Community Development

Name	Hire Date	Position	Hrs	Class
Christian Green	1/5/2026	Develop Service Director	40	24
Roxanne Jasman	12/3/2018	Chief Building Official	40	19
Jonathan Rivero	8/28/2013	Sr. Building Inspector	40	16
Joshua Presmyk	5/16/2022	Jr. Building Inspector	40	9
Cory Mulcaire	10/18/2021	Planner II	40	12
Chris Biggs	7/6/2022	Plans Examiner	40	9
Jessica Bolton	4/4/2022	Code Enforcemnt Officer	40	9
Isabella Krug	1/27/2025	Animal Control Officer	40	6
Victor VanBuskirk	6/30/2020	Admin Assistant	40	6
Rita Severson	1/9/2023	Permit Technician II	40	7
Vacant		Permit Technician		6

Marshal's Office

Name	Hire Date	Position	Hrs	Class
Daniel Jacobs	9/9/2013	Marshal	40	27
John Reay	7/5/2016	Lieutenant	40	22
Jeff Patten	3/4/2001	Sergeant	40	16
Joshua Collins	9/30/2019	Sergeant	40	16
Dustin Richardson	6/23/2014	Admin Sergeant	40	16
Van Horn, Joseph	8/7/2022	Sergeant	40	16
Cody "Ty" Wantland	12/17/2018	Sergeant	40	16
Anthony Schiaveto	2/18/2026	Sergeant	40	16
Roscoe Owsley	1/6/2013	Peace Officer	40	14
Hanna Bower	10/31/2016	Peace Officer	40	14
Oscar Berrelez	10/30/2024	Peace Officer	40	14
Kristin Robertson	1/27/2020	Peace Officer	40	14
Vincenzo Santangelo	7/5/2021	Peace Officer	40	14
Micah Nevarez	7/5/2021	Peace Officer	40	14
Jacob Zeid	2/1/2022	Peace Officer - K9	40	14
Jacob Clevenger	11/7/2021	Peace Officer	40	14
Cody Fant	8/22/2021	Peace Officer	40	14
Jaden Jenkins	6/26/2022	Peace Officer	40	14
Oscar Berrelez III	1/2/2023	Peace Officer - K9	40	14
Casey S Dragos	4/17/2023	Peace Officer - K9	40	14

Marshal's Office (Cont'd)

Name	Hire Date	Position	Hrs	Class
Seth Hatfield	11/6/2023	Peace Officer	40	14
Jason Bitterman	9/2/2025	Peace Officer	40	14
Joshua Hickman	10/29/2025	Peace Officer	40	14
Ryan Shamberger	6/23/2025	Peace Officer	40	14
Oren Johnson	6/23/2025	Peace Officer	40	14
Tre Frederick	3/16/2026	Peace Officer	40	14
Jeffrey Walter	3/7/2022	Public Safety Syst Adm	40	14
Andrea Ramirez	10/7/2013	Records Specialist II	40	7
Stacey Smith	5/9/2022	Records Specialist	40	6
Marie Carpenter	4/6/2025	Dispatch Supervisor	40	14
Susan Wason	4/26/2011	Dispatcher	40	10
Angela Whitman	11/15/2020	Dispatcher	40	10
Cyntina Harvey	7/23/2018	Dispatcher	40	10
Ayla Campisi	2/28/2023	Dispatcher	40	10
Lacy Wantland	5/2/2024	Dispatcher	40	10
Ashlee Bueler	3/16/2025	Dispatcher	40	10
Tyler Dietel	7/28/2025	Dispatcher	40	10
Joshua Teague	1/7/2020	Prop/Evidence	40	6
Kelly Jobe	12/19/2022	Administrative Assistant	40	5

Library

Name	Hire Date	Position	Hrs	Class
Vacant		Library Manager	0	19
Alice Gottschalk	1/3/2005	Library Specialist II	40	6
Carson Ralston	8/15/2016	Acting Library Manager	40	19
Zachary Garcia	1/3/2017	Library Specialist II	40	6
Leticia Ancira	8/1/2018	Library Specialist-SO	40	6
Sheldon "Jaye" Valles	8/21/2017	Library Specialist	40	5
Cory Kenfield	1/8/2024	Library Specialist	40	5
Lisa Carnevale	5/3/2020	Senior Library Clerk	19	1
Sharon Freeman	10/17/2021	Library Clerk	19	1
Sally Epperson	10/9/2022	Library Clerk	19	1
JulieAnn Adolph	7/15/2024	Library Clerk	40	1
Madison Amis	6/2/2025	Library Clerk	19	1

Parks & Rec

Name	Hire Date	Position	Hrs	Class
Shawna Figy	6/19/2016	P&R Div. Manager	40	19
Tiffany Smith	3/13/2025	Recreation Supervisor	40	12
Sarah Woodson	8/21/2023	P&R Coordinator	40	8
Roquelyn Parker	6/24/2024	Recreation Leader II	40	4
Marat Shkandin	6/24/2024	Recreation Leader II	40	4

Streets

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Hrs</u>	<u>Class</u>
Royce Allen	10/30/2006	Streets Supervisor	40	15
Luis Trahin	4/15/1996	Streets Foreman	40	13
David Hammond	8/9/1998	Equipment Operator	40	7
Austin O'shaughnessy	5/10/2021	Equipment Operator	40	7
Clint Norton	7/7/2025	Streets Maint Worker	40	6
James Derby	1/5/2026	Streets Maint Worker	40	6

Stormwater

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Hrs</u>	<u>Class</u>
Patricia Mancini	10/4/2021	Stormwater Specialist	40	8

Sewer

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Hrs</u>	<u>Class</u>
Lisa Vaughn	12/15/2025	Utilities Director	40	25
Chet Teague	3/9/2015	Wastewater Div Mgr	40	18
Marshall Davis	6/30/2013	Wastewater Div Foremn	40	15
Russell Cron	6/30/2013	Wastewater Operator III	40	9
Justin Ganis	4/3/2017	Wastewater Operator I	40	7
Alexander Cabrera	4/2/2021	Wastewater Operator II	40	8
Bryce Menge	3/1/2023	Wastewater Operator II	40	8
Daniel Jewell	4/23/2023	Wastewater Operator I	40	7
Michael Backus	12/23/2024	Wastewater Operator I	40	7

Water

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Hrs</u>	<u>Class</u>
Charles Jewell	5/31/2021	Water Division Mgr	40	18
Christopher Rosas	9/15/2025	Water Division Foreman	40	15
Kristen Gressly	1/13/2025	Public Works Analyst	40	10
Kristopher Stephens	5/31/2022	Water Operator II	40	8
Robert Eberle	2/1/2021	Water Operator I	40	7
Andrew Teague	9/5/2023	Water Operator I	40	7
Mari Schwartz	10/6/2025	Water Utility Clerk	40	5
Anna Tellez	12/9/2019	Accountant	40	12

FT & PT Employee Count 126

FT Employee Count 118

Seasonal Workers are not included